

Table 1

Schools Agency and Cover Spend January 2024 to March 2024

Linked Enquiry (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	Agency	Supply	Grand Total
Infant	DA070	Rossington Torndale Infant	3,067.97	-0.00	3,067.97
	DA074	Scawsby Saltersgate Infant	31,151.50		31,151.50
Junior	DA024	Copley Junior School	24,832.15		24,832.15
Primary	DA001	Adwick Primary	12,421.64		12,421.64
	DA003	Arksey Primary	4,796.88		4,796.88
	DA012	Bawtry Mayflower Primary	10,621.00		10,621.00
	DA014	Kirkby Avenue Primary School	5,042.60	2,734.37	7,776.97
	DA015	Bentley New Village Primary	47,193.79		47,193.79
	DA039	Hayfield Lane Primary	10,037.00		10,037.00
	DA050	Mallard Primary	22,190.43	16,965.86	39,156.29
	DA089	Thorne King Edward Primary	23,033.80	6,696.05	29,729.85
	DA092	Toll Bar Primary	2,610.00		2,610.00
	DA017	Branton St Wilfrid's C of E Primary School	0.00	9,253.57	9,253.57
	DA063	Our Lady Of Perpetual Help Catholic Primary	20,386.82		20,386.82
	DA065	Park Primary	28,959.00		28,959.00
	DA077	Scawthorpe Sunnyfields Primary	12,760.84		12,760.84
	DA082	St. Joseph And St Teresa RC Primary	10,745.78	402.85	11,148.63
	DA086	Stainforth Kirton Lane Primary	0.00		0.00
	DA090	Tickhill Estfeld Primary	630.00	1,372.78	2,002.78
	DA096	Warmsworth Primary	4,624.95	-0.00	4,624.95
	DA049	Long Toft Primary School		3,750.00	3,750.00
	PRU	CM000	CUSWORTH/GATEWAY LEVETT	26,870.52	-97.45
CM003		MAPLE	81,533.00		81,533.00
Special	DC008	Stonehill Special School	5,127.00		5,127.00
Grand Total			388,636.67	41,078.03	429,714.70

Schools Agency and Cover Spend 1 January 2024 to 31 March 2024

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.01.24 to 31.03.24 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.01.24 to 31.03.24. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from CDC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to CDC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to CDC.

Table 2

Total expenditure incurred by schools January 2024 to March 2024 on Agency broken down by schools/ supplier

Type	Agency		Sum of Financial Value
School type	School Name	Linked Enquiry Customer / Supplier Name	
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	3,067.97
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	31,151.50
Infant Total			34,219.47
Junior	Copley Junior School	ACADEMICS	24,832.15
Junior Total			24,832.15
Primary	Arksey Primary	PROTOCOL EDUCATION LTD	140.00
Primary	Arksey Primary	CAREER TEACHERS LIMITED	4,656.88
Primary	Bawtry Mayflower Primary	ACADEMICS	10,621.00
Primary	Bentley New Village Primary	ACADEMICS	46,988.80
Primary	Bentley New Village Primary	TEACHING PERSONNEL LTD	204.99
Primary	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary	Hayfield Lane Primary	ACADEMICS	6,191.00
Primary	Hayfield Lane Primary	SCHOOL HOUSE RECRUITMENT LTD	3,846.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	4,922.60
Primary	Kirkby Avenue Primary School	PROVIDE EDUCATION	120.00
Primary	Mallard Primary	VISION FOR EDUCATION LTD	17,990.50
Primary	Mallard Primary	PROVIDE EDUCATION	195.00
Primary	Mallard Primary	MILK EDUCATION LTD	4,004.93
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	20,386.82
Primary	Thorne King Edward Primary	ACADEMICS	0.00
Primary	Thorne King Edward Primary	VISION FOR EDUCATION LTD	210.00
Primary	Thorne King Edward Primary	PROVIDE EDUCATION	1,973.80
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	20,850.00
Primary	Toll Bar Primary	ACADEMICS	650.00
Primary	Toll Bar Primary	CER (AFFINITY WORKFORCE SOL LTD)	1,960.00
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	12,760.84
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	10,745.78
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	630.00
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	4,624.95
Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary	Adwick Primary	ACADEMICS	2,518.00
Primary	Adwick Primary	PROTOCOL EDUCATION LTD	9,903.64
Primary	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	28,959.00
Primary Total			216,054.53
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	4,118.84
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	18,483.28
PRU	CUSWORTH/GATEWAY LEVETT	PROVIDE EDUCATION	2,940.00
PRU	CUSWORTH/GATEWAY LEVETT	CER (AFFINITY WORKFORCE SOL LTD)	1,328.40
PRU	MAPLE	VISION FOR EDUCATION LTD	78,743.00
PRU	MAPLE	FIRST CLASS TAILORED SOLUTIONS	2,790.00
PRU Total			108,403.52
Special	Stonehill Special School	TEACHERACTIVE LIMITED	2,346.00
Special	Stonehill Special School	VISION FOR EDUCATION LTD	281.00
Special	Stonehill Special School	PRINCIPAL RESOURCING LTD	2,500.00
Special Total			5,127.00
Grand Total			388,636.67

Table 3
Total expenditure incurred by schools
January 2024 to March 2024 on Agency
broken down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	Agency
ACADEMICS	91,800.95
FIRST CLASS TAILORED SOLUTIONS	2,790.00
PROTOCOL EDUCATION LTD	14,966.24
PROVIDE EDUCATION	5,228.80
REED SPECIALIST RECRUITMENT LTD	20,850.00
TEACHERACTIVE LIMITED	6,464.84
TEACHING PERSONNEL LTD	204.99
VISION FOR EDUCATION LTD	115,707.78
PRINCIPAL RESOURCING LTD	2,500.00
CAREER TEACHERS LIMITED	4,656.88
MILK EDUCATION LTD	4,004.93
UNKNOWN - BANK ACCOUNT SCHOOL	112,326.86
SCHOOL HOUSE RECRUITMENT LTD	3,846.00
CER (AFFINITY WORKFORCE SOL LTD)	3,288.40
Grand Total	388,636.67